

Santa Maria Area Transit (SMAT)

City Manager: Mr. Tim Ness
(805) 925-0951

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	117,000

Service Consumption

Annual Passenger Miles	1,142,812
Annual Unlinked Trips	753,434
Average Weekday Unlinked Trips	2,822
Average Saturday Unlinked Trips	676
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	557,238
Annual Vehicle Revenue Hours	40,548
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$279,951
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$279,951
Local Funds	(45%)	1,008,111
State Funds	(0%)	0
Federal Assistance	(36%)	800,000
Other Funds	(7%)	158,736

Total Operating Funds Expended \$2,246,798

Sources of Capital Funds Expended

Local funds	(61%)	\$170,346
State Funds	(0%)	0
Federal Assistance	(38%)	107,610
Other Funds	(1%)	3,000

Total Capital Funds Expended \$280,956

Summary of Operating Expenses

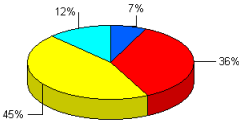
Salary, Wages and Benefits	\$0
Materials and Supplies	398,320
Purchased Transportation	1,349,704
Other Operating Expenses	430,774
Total Operating Expenses	\$2,178,798

Reconciling Cash Expenditures \$68,000

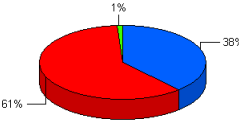
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$0	\$0	\$103,911	\$15,624	\$119,535
Demand Response	0	7	\$126,218	\$0	\$30,602	\$4,601	\$161,421
Total	0	17	\$126,218	\$0	\$134,513	\$20,225	\$280,956

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,683,056	\$264,451	\$119,535	964,060	451,537	724,090	32,201	0.0	14	6.5	10	1.43	40%
Demand Response	\$495,742	\$15,500	\$161,421	178,752	105,701	29,344	8,347	N/A	8	4.1	7	N/A	14%

Performance Measures

Service Efficiency

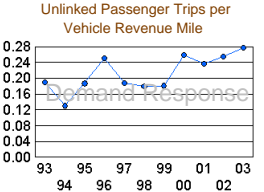
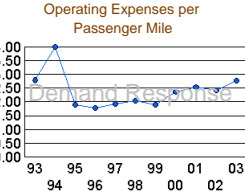
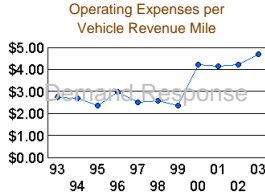
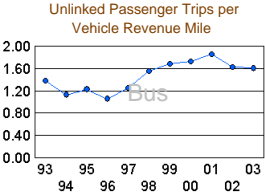
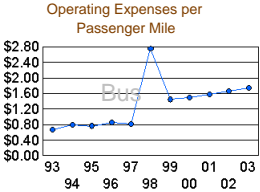
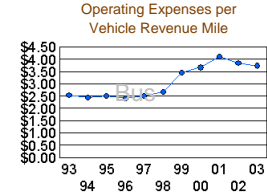
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.73	\$52.27
Demand Response	\$4.69	\$59.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.75	\$2.32
Demand Response	\$2.77	\$16.89

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.60	22.49
Demand Response	0.28	3.52



1 Excludes data for purchased transportation reported separately